

FACT SHEET 2006

PROGRAM

The Inland Seas Education Association's mission is to enhance public understanding and stewardship of the Great Lakes and the world's freshwater systems through experiential programs for children and adults. We offer the Schoolship and Discovery Programs on board the schooner *Inland Seas* and the Friendship sloop *Liberty*. Other Summer Youth Programs, including a science day camp, Drop- in Wednesday Program, Family Friday Program and School Field trips are offered at the Inland Seas Education Center in Suttons Bay, Michigan. The Center is open to visitors Monday through Friday from 9:00- 4:00.

COMMUNICATIONS

ISEA publishes a quarterly newsletter, the Schoolship Log, and the annual report. For additional information contact:

Inland Seas Education Association
100 Dame Street, P.O. Box 218
Suttons Bay, Michigan 49682 USA

Phone: 231.271.3077

Fax: 231.271.3088

Website: www.schoolship.org

OPERATIONS

Our Paid Staff: 17

Our Employees come from: Leelanau County, Grand Traverse County, Antrim County

Volunteers (2005): 209 volunteers – contributing 9,600 hours – value of \$175,400 (based on average hourly value of volunteer time in U.S. from Independent Sector, 2005)

Our Volunteers Come From: 54 Michigan communities and 8 out of state communities

Citizens Served Aboard ISEA's Tall Ships:

Since 1989: >68,000

Average Annually: 5,000

FINANCE

Assets (ships/land/buildings) \$2,222,513

2006 Operating Budget: \$815,000

2006 Annual Payroll: \$409,000

Grant Dollars in 2006: \$344,000

Grant Dollars Since 2000:

Federal Grants: \$ 25,797

State Grants: \$ 39,425

Private Grants: \$686,778
Total Grants: **\$752,000**

Income From Individuals:

Annual Contributions: **\$290,000/year**

Geographic Distribution of Our Supporters

Grand Traverse Area: **30%**

Michigan: **60%**

U.S. Other: **10%**

Capital Funds Raised 2001 – 2006: **\$1,211,600**

Capital Needed Retire Mortgage: **\$ 540,000**